



State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

RICHARD C. BAILEY, JR.
ASSISTANT COMMISSIONER

EDDIE EDWARDS
ASSISTANT COMMISSIONER

ROBERT L. QUINN
COMMISSIONER

December 2, 2022

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Safety, Office of the Commissioner, to accept and expend Non Profit Security Grant Program funds from the U.S. Department of Homeland Security (DHS) in the amount of \$48,822 for management and administration costs associated with the Non-Profit Security Grant Program (NPSGP) effective upon Governor and Council approval through August 31, 2025. 100% Federal Funds.

02-23-23-231010-72130000 - Safety Dept. - Office of the Commissioner - HLS Non-Profit Security Grants

Class	Description	SFY 2023 Adj. Appropriation	Requested Action	Revised SFY 2023 Appropriation
000-404492	Federal Funds	(2,404,833.77)	48,822.00	(2,453,655.77)
018-500106	Overtime	-	32,105.00	32,105.00
020-500200	Supplies	-	1,500.00	1,500.00
040-500800	Indirect Costs	-	7,119.00	7,119.00
041-500801	Audit Fund Set Aside	-	977.00	977.00
060-500602	Benefits	-	7,121.00	7,121.00
072-500575	Grants to Non-Profits - Federal	2,404,833.77	-	2,404,833.77
	Total Expenses:	2,404,833.77	48,822.00	2,453,655.77

EXPLANATION

This action is required to establish management and administration (M&A) funding for the Nonprofit Security Grant Program (NPSGP). This funding will be utilized by the Department of Safety for managing and administering the NPSGP to eligible non-profit entities to prevent, protect against, prepare for, and respond to terrorist attacks. The objective of the FY22 NPSGP is to provide funding for physical and cyber security enhancements and other security-related activities to nonprofit organizations that are at high risk of a terrorist attack. A total of \$927,608 was awarded to nine NH based non-profit entities through the FY22 NPSGP.

At the time of budget development, the allowance of M&A costs for the NPSGP was not known.

- Class 18 Funds are available to fund the overtime expenses associated with managing and administering the 2022 NPSGP funds.
- Class 20 Funds are available to fund the consumable supplies needed to manage and administer the 2022 NPSGP funds.
- Class 40 Funds are available to fund the .1% Audit Fund Set Aside for the 2022 NPSGP.

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Class 41 Funds are available to fund 17.48% Indirect Costs associated with the 2022 NPSPG funds. *
Class 60 Funds are available to fund the benefits associated with the overtime expenses needed to
manage and administer the 2022 NPSPG funds.

Highway Funds or General Funds will not be used should federal funds become unavailable.

Respectfully Submitted,



Robert L. Quinn
Commissioner of Safety

**Fiscal Situation
Nonprofit Security Grant
Account 02-23-23-231010-7213**

2019 Grant - Federal Authorization through August 31, 2022	\$150,000.00
2020 Grant - Federal Authorization through August 31, 2023	\$635,085.00
2021 Grant - Federal Authorization through August 31, 2024	\$951,951.00
2022 Grant - Federal Authorization through August 31, 2025	\$976,429.47
Total Federal Grants Authorized	<u>\$2,713,465.47</u>
 Prior Fiscal Year(s) Actual Expenditures:	
Federal Grant spending State Fiscal Year 2021	\$56,789.65
Federal Grant spending State Fiscal Year 2022	\$203,019.58
Total Prior Fiscal Year(s) Actual Expenditures:	<u>\$259,809.23</u>
 Balance of 2019 Federal Grant Authorized/Unspent as of 6/30/2022	
	\$69,671.60
Balance of 2020 Federal Grant Authorized/Unspent as of 6/30/2022	\$455,604.17
Balance of 2021 Federal Grant Authorized/Unspent as of 6/30/2022	\$951,951.00
Balance of 2022 Federal Grant Authorized/Unspent as of 6/30/2022	\$976,429.47
Total Remaining Federal Authorization as of 7/1/2022	<u>\$2,453,656.24</u>
 TOTAL FY 23 Adjusted Appropriations	
	\$2,404,833.77
 Additional Federal Authorization Available	
	\$48,822.47
Current Requested Action	
Federal Authorization Available after this Request	<u><u>48,822.47</u></u>

Obligating Document for Award/Amendment

1a. AGREEMENT NO. **EMW-2019-0A-00049-S01** 2. AMENDMENT NO. 3. RECIPIENT NO. **V00018564** 4. TYPE OF ACTION **AWARD** 5. CONTROL NO. **WX04627N2019T, WX04628N2019T**

6. RECIPIENT NAME AND ADDRESS **SAFETY, NEW HAMPSHIRE DEPARTMENT OF 33 Hazen Drive Concord, NH, 03305 - 0011** 7. ISSUING FEMA OFFICE AND ADDRESS **FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646** 8. PAYMENT OFFICE AND ADDRESS **FEMA Finance Center 430 Market Street Winchester, VA 22603**

9. NAME OF RECIPIENT PROJECT OFFICER **Pamela Urban-Morin** 10. NAME OF FEMA PROJECT COORDINATOR **Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov**

11. EFFECTIVE DATE OF THIS ACTION **09/01/2019** 12. METHOD OF PAYMENT **PARS** 13. ASSISTANCE ARRANGEMENT **Cost Reimbursement** 14. PERFORMANCE PERIOD **From: 09/01/2019 To: 08/31/2022 Budget Period 09/01/2019 08/31/2022**

15. DESCRIPTION OF ACTION
a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE)	PRIOR. TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
Nonprofit Security Grant Program	97.008	2019-FA-GG03-P410-4101-D	\$0.00	\$150,000.00	\$150,000.00	See Totals
Nonprofit Security Grant Program	97.008	2019-FA-GH02-P410-4101-D	\$0.00	\$0.00	\$0.00	See Totals
			\$0.00	\$150,000.00	\$150,000.00	\$0.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.
N/A

16 a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)
Nonprofit Security Grant Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN
This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title) _____ DATE _____
18. FEMA SIGNATORY OFFICIAL (Name and Title) **Bertram NMN Mckeithen Jr., Assistance Officer** DATE **Fri Sep 06 18:17:49 GMT 2019**

Obligating Document for Award/Amendment

1a. AGREEMENT NO. 2. AMENDMENT NO. 3. RECIPIENT NO. 4. TYPE OF ACTION 5. CONTROL NO.
 EMW2020UA00023S01 *** V00018564 AWARD WX03437N2020T , WX03436N2020T

6. RECIPIENT NAME AND ADDRESS SAFETY, NEW HAMPSHIRE DEPARTMENT OF 33 Hazen Drive Concord, NH, 03305 - 0011
 7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646
 8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603

9. NAME OF RECIPIENT PROJECT OFFICER Pamela Urban-Morin
 10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov

11. EFFECTIVE DATE OF THIS ACTION 09/01/2020
 12. METHOD OF PAYMENT PARS
 13. ASSISTANCE ARRANGEMENT Cost Reimbursement
 14. PERFORMANCE PERIOD From: 09/01/2020 To: 08/31/2023 Budget Period 09/01/2020 08/31/2023

15. DESCRIPTION OF ACTION

a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
Nonprofit Security Grant Program	97.008	2020-FA-GH02-P410-4101-D	\$0.00	\$0.00	\$0.00	See Totals
Nonprofit Security Grant Program	97.008	2020-FA-GG03-P410-4101-D	\$0.00	\$635,085.00	\$635,085.00	See Totals
			\$0.00	\$635,085.00	\$635,085.00	\$0.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.
 N/A

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17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)

DATE

18. FEMA SIGNATORY OFFICIAL (Name and Title)

DATE
 Wed Aug 19 19:58:30 GMT 2020



SHENAUZ SUBRINA WONG, Assistance Officer

Obligating Document for Award/Amendment

1a. AGREEMENT NO. 2. AMENDMENT NO. 3. RECIPIENT NO. 4. TYPE OF ACTION 5. CONTROL NO.
 EMW-2021-0A-000413S01*** V00018564 AWARD WX04672N2021T, WX04673N2021T

6. RECIPIENT NAME AND ADDRESS SAFETY, NEW HAMPSHIRE DEPARTMENT OF 33 Hazen Drive Concord, NH, 03305 - 0011
 7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646
 8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603

9. NAME OF RECIPIENT PROJECT OFFICER Pam Urban-Morin
 10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov

11. EFFECTIVE DATE OF THIS ACTION 09/01/2021
 12. METHOD OF PAYMENT PARS
 13. ASSISTANCE ARRANGEMENT Cost Reimbursement
 14. PERFORMANCE PERIOD From: 09/01/2021 To: 08/31/2024 Budget Period 09/01/2021 08/31/2024

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a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
Nonprofit Security Grant Program	97.008	2021-FA-GG03-P410-4101-D	\$0.00	\$951,951.00	\$951,951.00	See Totals
Nonprofit Security Grant Program	97.008	2021-FA-GH02-P410-4101-D	\$0.00	\$0.00	\$0.00	See Totals
			\$0.00	\$951,951.00	\$951,951.00	\$0.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.
 N/A

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17. RECIPIENT SIGNATORY OFFICIAL (Name and Title) DATE

18. FEMA SIGNATORY OFFICIAL (Name and Title) DATE
 Thu Aug 19 17:36:44 GMT 2021


 SHENAUZ SUBRINA WONG, Assistance Officer

Obligating Document for Award/Amendment

1a. AGREEMENT NO. **EMW-2022-UA-00036-S01** 2. AMENDMENT NO. *** 3. RECIPIENT NO. V00018564 4. TYPE OF ACTION AWARD 5. CONTROL NO. WX04588N2022T, WX04582N2022T, WX04581N2022T

6. RECIPIENT NAME AND ADDRESS NH Department of Safety 33 Hazen Drive Concord, NH, 03305 - 7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646 8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603

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11. EFFECTIVE DATE OF THIS ACTION 09/12/2022 12. METHOD OF PAYMENT PARS 13. ASSISTANCE ARRANGEMENT Cost Reimbursement 14. PERFORMANCE PERIOD From: 09/01/2022 To: 08/31/2025 Budget Period 09/01/2022 08/31/2025

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Nonprofit Security Grant Program	97.008	2022-FA-GH02-P410-4101-D	\$0.00	\$0.00	\$0.00	See Totals
Nonprofit Security Grant Program	97.008	2022-FA-GG03-P410-4101-D	\$0.00	\$976,429.47	\$976,429.47	See Totals
			\$0.00	\$976,429.47	\$976,429.47	\$0.00

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DATE

18. FEMA SIGNATORY OFFICIAL (Name and Title)

DATE

Mon Sep 12 01:15:07 GMT 2022

Priscilla Williams
Priscilla S. Williams
Assistant Secretary
Civil Program Director

PAMELA SUSAN WILLIAMS,