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COMMISSIONER

State of New Hampshire

DEPARTMENT OF SAFETY JAMES H. HAYES BLDG. 33 HAZEN DR. CONCORD, N.H. 03305 (603) 271-2791

RICHARD C. BAILEY, JR. ASSISTANT COMMISSIONER

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December 2, 2022

His Excellency, Governor Christopher T. Summur and the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Safety, Office of the Commissioner, to accept and expend Non Profit Security Grant Program funds from the U.S. Department of Homeland Security (DHS) in the amount of \$48,822 for management and administration costs associated with the Non-Profit Security Grant Program (NPSGP) effective upon Governor and Council approval through August 31, 2025. 100% Federal Funds.

02-23-23-231010-72130000 - Safety Dept Office of the Commissioner-HLS Non-Profit Security Grants

Çlass	Description	SFY 2023 Adj. Appropriation	Requested Action	Revised SFY 2023 Appropriation
000-404492	Federal Funds	(2,404,833.77)	48,822.00	(2,453,655.77)
018-500106	Overtime	 1	32,105.00	32,105:00
020-500200	Supplies		1,500.00	1,500.00
040-500800	Indirect Costs	-	7,119.00	7;119.00
041-500801	Audit Fund Set Aside	-	977.00	977.00
	Benefits	.=	7,121.00	7,121.00
060-500602	Grants to Non-Profits - Federal	2,404,833:77		2,404,833.77
072-500575	Total Expenses	2,404,833.77	48,822.00	2,453,655.77

EXPLANATION

This action is required to establish management and administration (M&A) funding for the Nonprofit Security Grant. Program (NPSGP). This funding will be utilized by the Department of Safety for managing and administering the NPSGP to eligible non-profit entities to prevent, protect against, prepare for, and respond to terrorist attacks. The objective of the FY22 NPSGP is to provide funding for physical and cyber security enhancements and other securityrelated activities to nonprofit organizations that are at high risk of a terrorist attack. A total of \$927,608 was awarded to nine NH based non-profit entities through the FY22 NPSGP.

At the time of budget development, the allowance of M&A costs for the NPSGP was not known.

- Class 18 Funds are available to fund the overtime expenses associated with managing and administering the 2022 NRSPG funds. Class 20 Funds are available to fund the consumable supplies needed to manage and administer the
- Class 20 Funds are available to fund the consumable supplies needed to manage and and and 2022 NPSPG funds.
- Class 40 .Funds are available to fund the .1% Audit Fund Set Aside for the 2022 NPSGP.

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His Excellency, Governor Christopher T. Sununu and the Honorable Council December 2, 2022 Page 2 of 2

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Class 41 Funds are available to fund 17.48% Indirect Costs associated with the 2022 NPSPG funds. * Class 60 Funds are available to fund the benefits associated with the overtime expenses needed to manage and administer the 2022 NPSPG funds.

Highway Funds or General Funds will not be used should federal funds become unavailable.

Respectfully Submitted,

Robert L. Quinn Commissioner of Safety

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Fiscal Situation Nonprofit Security Grant Account 02-23-23-231010-7213

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2019 Grant - Federal Authorization through August 31, 2022	\$150,000.00
2020 Grant - Federal Authorization through August 31, 2023	\$635,085.00
2021 Grant - Federal Authorization through August 31, 2024	\$951,951.00
2022 Grant - Federal Authorization through August 31, 2025	\$976,429.47
Total Federal Grants Authorized	\$2,713,465.47
Prior Fiscal Year(s) Actual Expenditures:	
Federal Grant spending State Fiscal Year 2021	\$56,789.65
Federal Grant spending State Fiscal Year 2022	\$203,019.58
Total Prior Fiscal Year(s) Actual Expenditures:	\$259,809.23
Balance of 2019 Federal Grant Authorized/Unspent as of 6/30/2022	\$69,671.60
Balance of 2020 Federal Grant Authorized/Unspent as of 6/30/2022	\$455,604.17
Balance of 2021 Federal Grant Authorized/Unspent as of 6/30/2022	\$951,951.00
Balance of 2022 Federal Grant Authorized/Unspent as of 6/30/2022	\$976,429.47
Total Remaining Federal Authorization as of 7/1/2022	\$2,453,656.24
TOTAL FY 23 Adjusted Appropriations	\$2,404,833.77
Additional Federal Authorization Available	\$48,822.47
Current Requested Action	40 000 47
Federal Authorization Available after this Request	48,822.47

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ADDRESS	ADDRESS		FEMA Finance Center	•
SAFETY, NEW	FEMA-GPD		430 Market Street	
IAMPSHIRE	400 C Street, SW, 3rd floor		Winchester, VA 22603	1
DEPARTMENT OF	Washington, DC 20472-364	5	ŧí	
3 Hazen Drive	POC: 866-927-5646		1	2 ¹⁴
Concord, NH, 03305 - 0011 .	1			
NAME OF RECIPIENT	PHONE NO. 10. NAME C	F FEMA PROT	ECT COORDINATOR	an han a san an a
ROJECT OFFICER	603-271-7033 Central Sche			
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6. RECIPIENT NAME AND ADDRESS SAFETY, NEW HAMPSHIRE DEPARTMENT OF 33 Hazen Drive Concord, NH, 03305 - 0011	7. ISSUING FEMA OFFICE ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646		8. PAYMENT OFFICE A FEMA Finance Center 430 Market Street Winchester, VA 22603	AND ADDRESS
9. NAME OF RECIPIENT PROJECT OFFICER Pamela Urban-Morin	PHONE NO. 10. NAME O 603-271-7663 Central Scher Phone: 800-30 Email: Askes	luling and Inform 68-6498	CT COORDINATOR mation Desk	
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9. NAME OF RECIPIENT PROJECT OFFICER Pam Urban-Morin	PHONE NO. 6032717033				ATOR		
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SHENAUZ SUBRINA WONG , Assistance Officer

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